

## **INTEGRATED PERFORMANCE REPORT**

**Report By: Director of Corporate and Customer Services**

### **Wards Affected**

County-wide

### **Purpose**

1. To report progress in the first two months of operating year 2007–08 against the Annual Operating Plan 2007-08 together with corporate risks. The report also provides an update on the year end position.

### **Financial Implications**

2. There are no financial implications

### **Background**

2. The report to Cabinet on 12<sup>th</sup> July is attached together with supporting appendixes. Cabinet's decision will be reported at the meeting
3. The Committee should note, in particular, that the report proposes changes to the Integrated Performance Report in future. These are intended to streamline the reporting of performance and strengthen its management.

### **RECOMMENDATION**

**THAT the report be noted subject to any comments the Committee wishes to make**

### **BACKGROUND PAPERS**

- None identified